

**Forest Park Civic Association  
2024 - 2025 Draft Budget**

**Income**

Household Membership	\$14,400.00
Business Membership	\$750.00
Forester	
Advertising	\$7,600.00
Additional Donations	\$750.00
Supplemental Security	\$1,600.00
Beautification	\$700.00
Garage Sale	\$170.00
Mulch Sale	\$6,000.00
Interest	\$2.00
Other	\$1,800.00
<b>Total Income</b>	<b><u>\$33,772.00</u></b>

**Expenses**

Membership	
PayPal Fees	\$100.00
Annual Mailing Printing	\$1,300.00
USPS Bulk Mail Permit	\$2,000.00
Outreach Day	\$100.00
Forester	
Printing	\$9,850.00
Delivery Instruction Printing	\$100.00
Bags	\$1,500.00
Supplemental Security	\$11,000.00
Beautification	
Island Maintenance	\$500.00
Neighborhood Beautification	\$150.00
Committees	
Welcome	\$500.00
Social	\$500.00
Parade	\$300.00
Garage Sale	\$110.00
Mulch Sale	\$4,000.00
Office Expenses	
Office Supplies	\$50.00
Insurance	\$450.00
NCC	\$185.00
Banquet	\$80.00
PO Box	\$256.00
Other	\$100.00
<b>Total Expenses</b>	<b><u>\$33,131.00</u></b>
<b>Net</b>	<b><u><u>\$641.00</u></u></b>